

Point Loma Cluster Schools Budget Summary
2009-10

School	Grades	Unrestricted	Restricted	Total	Students	Per Student
Barnard	K-5	\$1,457,522	\$713,859	\$2,171,381	242	\$8,973
Cabrillio	K-4	\$1,297,629	\$292,314	\$1,589,943	220	\$7,227
Dewey	K-5	\$2,163,923	\$526,180	\$2,690,103	449	\$5,991
Loma Portal	K-4	\$1,971,955	\$259,208	\$2,231,163	378	\$5,903
Ocean Beach	K-4	\$1,764,758	\$399,374	\$2,164,132	331	\$6,538
Silver Gate	K-4	\$2,359,974	\$336,803	\$2,696,777	495	\$5,448
Sunset View	K-4	\$2,040,679	\$169,911	\$2,210,590	405	\$5,458
Dana	5-6	\$3,957,285	\$930,230	\$4,887,515	816	\$5,990
Correia	7-8	\$3,859,044	\$1,000,745	\$4,859,789	813	\$5,978
Point Loma High	9-12	\$9,181,684	\$2,260,275	\$11,441,959	2,026	\$5,648
Total		\$30,054,453	\$6,888,899	\$36,943,352	6,175	\$5,983

Source:
2009-10 SDUSD Budget Book

Barnard



Facts & Stats

Area: C
Address:
 2930 Barnard St
 San Diego, CA 92110
Phone: 619-224-3306
Principal: Edward D. Park
Grades: K-5
Mascot: Panda Bear
Schedule: Traditional
Total Enrollment: 242
FTE: 11.6
Per pupil allocation:
 \$8,973
Special Program Offerings

- CHOICE
- GATE
- Mandarin Chinese Magnet Program
- Extended Day Reading
- PrimeTime
- Technology infused Classrooms

Description

Barnard is a small neighborhood school in Point Loma. Our population includes resident students and students who attend via Choice. Our school has a rich cultural diversity. We provide an optimum learning environment reflected in and reinforced by our well-maintained campus. We are committed to providing an educational program that will enable all students to meet or exceed state standards.

In addition to our basic elementary curriculum, we began a Mandarin Chinese Magnet language program in 2007–08. The blending of a world language program with a challenging and well-rounded academic program taught in English enables students to face and triumph over the challenges of the 21st century. Daily instruction is given in Mandarin Chinese, the most spoken language in the world. Integration with the Mandarin Chinese culture, including arts, music and literature, offers students the ability to develop and successfully use their

knowledge of diverse cultures. Students become thoughtful, responsible and successful global citizens.

Instruction is focused on critical thinking in reading, and on building conceptual understanding in mathematics. English learners and special education students are assessed and provided with appropriate instruction. Push-in teachers provide additional support for our ELs, and for students who need additional instruction time. Our dedicated, hard-working teachers are rated highly qualified under NCLB. Staff monitors progress monthly, sharing reports with parents at conferences and meetings.

We are fortunate to have parents who volunteer and support students by working in the classroom, assisting with instructional materials and the library and volunteering at special events.

Code	Program	All Resources Budget	Original Budget General Fund	
			Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 1,074,402	\$ 965,450	\$ 108,952
11xx	Special Education	311,956	-	311,956
2100	Supervision of Inst & Admin	95,328	-	95,328
2150	Instr Admin of Sp Projects	130,190	-	130,190
2420	Library Media and Tech	19,933	19,933	-
2495	Parent Participation	763	-	763
2700	School Administration	370,419	303,749	66,670
3110	Guidance And Counseling Svc	20,236	20,236	-
3140	Health Services	53,440	53,440	-
8100	Plant Maintenance & Ops	86,139	86,139	-
8300	Security	8,575	8,575	-
Total		\$ 2,171,381	\$ 1,457,522	\$ 713,859

Cabrillo

Juan Rodriguez Cabrillo



Facts & Stats

Area: C
Address:
 3120 Talbot St
 San Diego, CA 92106
Phone: 619-223-7154
Principal: Nestor Suarez
Grades: K-4
Schedule: Traditional
Total Enrollment: 220
FTE: 9.4
Per pupil allocation:
 \$7,227
Special Program Offerings

- GATE
- PrimeTime
- VAPA
- VEEP
- PTA
- School Site Council

Description

Juan Rodriguez Cabrillo Elementary School, with over 100 years of service to the community, is located in Point Loma. We serve a diverse population from military and civilian families. Students live at Liberty Station, or reside outside our school boundaries and attend through Open Enrollment or VEEP.

This year we launch our K-2 GATE Nurturing program to accompany the exiting 3-4 grade GATE program. The Nurturing program provides opportunity for student participation that cultivates and fosters high levels of brilliant behaviors. All our teachers are GATE certified and dedicated to ensure all students achieve higher levels of thinking skills, with depth and complexity.

Ongoing professional development and dialogue regarding students and teaching practices support our commitment to respond

to the needs of all our students. We are committed to developing students who are literate, problem-solving decision-makers. Our strong emphasis on VAPA is a very important part of development of the whole child. Our physical education department takes pride in providing a well-rounded, weekly program of effective, challenging, and enjoyable activities to improve fitness and health.

Staff, students, parents, community, and educational partners work together to provide a positive and rigorous educational program. We encourage parent and community involvement as important tools to ensure academic success. Our teachers host student teachers from SDSU, National University and Point Loma Nazarene University. Partners include the Navy Fleet Antisubmarine Warfare Training Center Pacific, partners for over 20 years, and Vons and First National Bank.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 968,587	\$ 869,162	\$ 99,425
11xx	Special Education	49,470	-	49,470
2150	Instr Admin of Sp Projects	141,000	-	141,000
2420	Library Media and Tech	19,933	19,933	-
2495	Parent Participation	919	-	919
2700	School Administration	247,441	245,941	1,500
3110	Guidance And Counseling Svc	17,240	17,240	-
3140	Health Services	52,840	52,840	-
8100	Plant Maintenance & Ops	85,164	85,164	-
8300	Security	7,349	7,349	-
Total		\$ 1,589,943	\$ 1,297,629	\$ 292,314

Dewey

George Dewey



Facts & Stats

Area: C
Address:
 3251 Rosecrans St
 San Diego, CA 92110
Phone: 619-223-8131
Principal: Tanya Belsan
Grades: K-5
Schedule: Year-round
Total Enrollment: 449
FTE: 19.0
Per pupil allocation:
 \$5,991
Special Program Offerings

- GATE
- CDC
- Liberty School Grade 3
- Resource Specialist
- Title I

Description

Dewey Elementary is located in the Point Loma/Midway area. The majority of our students reside in Liberty Station and Gateway Village, two military-dependent housing developments that border our school.

We offer a culturally diverse, positive environment. Approximately 22 percent of our students come from outside the area through the CHOICE program. Approximately two-thirds of our students are Hispanic and white, about one quarter are African-American, the remainder are Native American, Filipino and Asian.

Our curriculum focus is on reading and mathematics. Dewey students met AYP, as measured by the state based on the California

Standards Test. We have an API of 835. Dewey is a Title 1 Academic Achievement Award winning school. We earned the prestigious No Child Left Behind-Blue Ribbon Schools Program award in 2006.

We serve pre-school aged students on-site through our CDC. We serve GATE identified students in grades 3 and 4. After school tutoring and intersession classes are offered for students who need additional academic assistance.

Our teaching staff is very stable, many have taught at Dewey for over 10 years. We highly encourage parent involvement. We believe that the home school partnership is vital to student success.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 1,848,399	\$ 1,683,054	\$ 165,345
11xx	Special Education	139,635	-	139,635
2150	Instr Admin of Sp Projects	141,000	-	141,000
2420	Library Media and Tech	32,166	22,594	9,572
2495	Parent Participation	1,893	-	1,893
2700	School Administration	246,215	222,565	23,650
3110	Guidance And Counseling Svc	82,715	38,345	44,370
3140	Health Services	53,440	53,440	-
7210	General Admin Cost Transfers	715	-	715
8100	Plant Maintenance & Ops	119,427	119,427	-
8300	Security	24,498	24,498	-
Total		\$ 2,690,103	\$ 2,163,923	\$ 526,180

Loma Portal



Facts & Stats

Area: C
Address:
 3341 Browning St
 San Diego, CA 92106
Phone: 619-223-1683
Principal: Glenda Gerde
Grades: K-4
Mascot: Dolphin
Schedule: Traditional
Total Enrollment: 378
FTE: 16.8
Per pupil allocation:
 \$5,903
Special Program Offerings

- GATE
- EMHI
- ELL Support
- Seminar
- Computer Lab
- Classic Kids before and after school childcare

Description

Welcome to Loma Portal Elementary. We are located in Point Loma, behind Point Loma High School. Built in 1914, our school has a long history of nurturing excellence in education. We celebrated its 90th birthday in 2004! Families of past and present students, and in some cases several generations of alumni, attended the celebration! We have a large collection of memorabilia and photographs, including class pictures dating back to the 1940's. These photos/albums are available for viewing by appointment.

Loma Portal is a warm, vibrant, and active learning community supported by strong parent and community involvement. Together students, staff, parents and community work to inspire all students to realize and achieve their optimal potential.

Our dedicated staff members are committed to providing a quality education. We promote an

atmosphere that fosters creativity, self-reliance, and academic success. We implement state standards and encourage the development of responsible students who are learning and working cooperatively in a safe environment.

Our active PTA and Dad's Club support teaching and learning in our classrooms and sponsor a number of enjoyable evening family events. We have a tremendous group of parents and staff who comprise our Loma Portal Foundation.

Our school continues to provide an academically rich and dynamic education to all students in a unique, historic atmosphere. Over the years our students have become astronauts, doctors, civil engineers, architects, Board of Education members or swimmers of the English Channel, and they continue to change the world every day.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 1,573,234	\$ 1,504,677	\$ 68,557
11xx	Special Education	153,088	-	153,088
2420	Library Media and Tech	20,033	20,033	-
2495	Parent Participation	1,000	-	1,000
2700	School Administration	254,801	254,801	-
3110	Guidance And Counseling Svc	55,628	20,336	35,292
3140	Health Services	53,140	52,961	179
7210	General Admin Cost Transfers	1,092	-	1,092
8100	Plant Maintenance & Ops	105,673	105,673	-
8300	Security	13,474	13,474	-
Total		\$ 2,231,163	\$ 1,971,955	\$ 259,208

Ocean Beach



Facts & Stats

Area: C
Address:
 4741 Santa Monica Ave
 San Diego, CA 92107
Phone: 619-223-1631
Principal: Margaret Johnson
Grades: K-4
Schedule: Traditional
Total Enrollment: 331
FTE: 14.6
Per pupil allocation:
 \$6,538
Special Program Offerings

- Choice
- VEEP
- Title I

Description

Ocean Beach is a charming, historic school that will celebrate its centennial in 2009. Located in beautiful Ocean Beach, 75 percent of our students come from the surrounding community, with the remainder attending via Choice and VEEP.

As a small school, we have an opportunity to work closely with students, parents and the community. Together, we provide a positive and challenging educational experience. We promote a strong learning environment through ongoing professional development and a standards-based curriculum that emphasizes critical thinking and inquiry.

We are excited about our students' steadily increasing achievement. We received 2005 and 2006 California Department of Education Title 1 Academic Achievement Awards. We recently applied for the National Center for Urban School Transformation Excellence in Education Award.

Our instructional program incorporates quality literature across genres, dictionaries, maps, computers, mathematics and science manipulatives, audio-visual equipment and a well-stocked reading room. A key staff focus is on the development of units of inquiry, multiple problem-solving mathematics strategies, inquiry science and writing. Teachers collaborate with the administrator and project resource teacher to design and implement inquiry units that support reading and writing workshop models. We also provide a high-quality fine arts program.

Working with our parents and community partners, Ocean Beach pursues its goals of focusing on effective instructional strategies to support student achievement, emphasizing high expectations within a rigorous curriculum and maintaining our collaborative environment.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 1,381,325	\$ 1,298,281	\$ 83,044
11xx	Special Education	115,772	-	115,772
2150	Instr Admin of Sp Projects	142,410	-	142,410
2420	Library Media and Tech	28,197	19,933	8,264
2495	Parent Participation	1,588	-	1,588
2700	School Administration	248,033	244,071	3,962
3110	Guidance And Counseling Svc	54,931	17,240	37,691
3140	Health Services	47,533	47,533	-
3900	Other Pupil Services	5,474	-	5,474
7210	General Admin Cost Transfers	1,169	-	1,169
8100	Plant Maintenance & Ops	117,244	117,244	-
8300	Security	20,456	20,456	-
Total		\$ 2,164,132	\$ 1,764,758	\$ 399,374

Silver Gate



Facts & Stats

Area: C
Address:
 1499 Venice St
 San Diego, CA 92107
Phone: 619-222-1139
Principal: Sandra McClure
Grades: K-4
Mascot: Alligator
Schedule: Traditional
Total Enrollment: 495
FTE: 22.0
Per pupil allocation:
 \$5,448
Special Program Offerings

- GATE
- Seminar

Description

The staff and community at Silver Gate Elementary are committed to creating a warm and inviting environment for every child to thrive. We are proud to continuously focus on teaching and learning, supporting every child to reach a personal best. Silver Gate creates many challenging and exciting opportunities, encouraging the success of each child.

Located in Point Loma and serving 475 students, we are a 2006 California Distinguished School. Our API scores are consistently above 800, placing us in the top 15 percent of schools statewide.

Our top-notch staff includes several experienced mentor teachers. Several of Silver Gate's highly

trained staff members have been recognized for their excellence in teaching. Our principal is a National Board Certified teacher. Many of our staff assume leadership roles within the school and District.

Community support bolsters our positive learning environment. The Friends of Silver Gate Foundation promotes widespread involvement at our school by hosting special events and raising funds. Parents volunteer as tutors and chaperones. We value our partnerships with the U.S. Navy and San Diego Port District. Our partners' employees tutor students, assist at school events and serve as valuable resources to our staff and school.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 1,891,623	\$ 1,861,370	\$ 30,253
11xx	Special Education	301,496	-	301,496
2420	Library Media and Tech	30,928	25,924	5,004
2490	Other Instr Resources	2,500	2,500	-
2495	Parent Participation	800	800	-
2700	School Administration	254,056	254,056	-
3110	Guidance And Counseling Svc	30,356	30,356	-
3140	Health Services	44,754	44,754	-
8100	Plant Maintenance & Ops	122,503	122,453	50
8300	Security	17,761	17,761	-
Total		\$ 2,696,777	\$ 2,359,974	\$ 336,803

Sunset View



Facts & Stats

Area: C
Address:
 4365 Hill St
 San Diego, CA 92107
Phone: 619-223-7156
Principal: Linda Parker
Grades: K-4
Mascot: Whale
Schedule: Traditional
Total Enrollment: 405
FTE: 16.0
Per pupil allocation:
 \$5,458
Special Program Offerings

- GATE
- Seminar
- Everyone A Reader Program
- Extended Learning reading/math
- ArtCorps
- Speech Therapist

Description

Sunset View Elementary School is located in the Sunset Cliffs area of Point Loma. Built in 1954 on a beautiful site overlooking the Pacific Ocean our upper and lower campus offer an awesome view. Our vision is for each student to feel successful and to engage in positive experiences in an environment that fosters physical, social, emotional, and academic growth. Children who respect themselves and others, and who make positive contributions to society, will become lifelong learners.

We praise our staff, students, and parents for consistent growth of school-wide API scores. We are among the top schools statewide, with scores well above District averages for all ethnic groups.

Sunset View is fortunate to have strong community involvement. Over 300 parents, local businesses and neighbors volunteer

annually. Parent involvement in SSC, the Sunset View Foundation and PTA raise thousands of dollars for curricular programs, supplies, enrichment activities, and library assistants' salaries. Our PTA hosts one of the largest, financially successful Halloween carnivals in SDUSD. The PTA sponsors ArtCorps, a hands-on art experience culminating in an end of year art show. Each student is provided with a sun wise wide-rimmed hat and sun block.

Our Partners in Education are Point Loma Nazarene University, Point Loma Community Bank, and ABC & K Law Firm. Partners sponsor field trips, tutoring, classroom presentations and provide monetary donations. The San Diego Chargers and Home Depot granted sizable funding for campus beautification to fund a new track/running field and a beautiful grass play area.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 1,588,284	\$ 1,556,464	\$ 31,820
11xx	Special Education	135,413	-	135,413
2420	Library Media and Tech	34,910	32,411	2,499
2700	School Administration	291,358	291,179	179
3110	Guidance And Counseling Svc	20,236	20,236	-
3140	Health Services	18,572	18,572	-
8100	Plant Maintenance & Ops	109,813	109,813	-
8300	Security	12,004	12,004	-
Total		\$ 2,210,590	\$ 2,040,679	\$ 169,911

Dana

Richard Henry Dana



Facts & Stats

Area: C
Address:
 1775 Chatsworth Blvd
 San Diego, CA 92107
Phone: 619-225-3897
Principal: Diane Ryan
Grades: 5-6
Schedule: Traditional
Total Enrollment: 816
FTE: 35.0
Per pupil allocation:
 \$5,990
Special Program Offerings

- GATE
- Seminar
- Special Education

Description

Dana Middle School is located in the Point Loma area. We believe a successful learning environment puts students' needs ahead of all else. Our learning community fosters student leadership and intrinsic responsibility for learning and behavior, while providing a challenging, student-centered curriculum with high standards for all. We teach children to be accepting of one another.

Our school educates elementary age children in a secondary setting. The performing arts department offers elective classes in band, orchestra, guitar, chorus, drama and musical theatre. Other electives include art, journalism, Spanish and video production.

Every classroom is equipped with a document camera, LCD projector and WIFI laptop computer. Our full-time certificated librarian and library technician work closely with teachers and children to support student achievement.

We involve parents and community in the education of students. The major contributing factor to student success at Dana is the high level of parent involvement. Parents frequently volunteer in classrooms. Our parent foundation sponsors and coordinates several fundraisers to support our commitment to the performing arts and technology. Dana staff members believe in the power of the home/school partnership and the impact it has on promoting independent thinkers who are committed to being socially responsible and always doing their best.

Code	Program	All Resources Budget	Original Budget General Fund	
			Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 2,871,116	\$ 2,726,691	\$ 144,425
11xx	Special Education	541,781	-	541,781
2150	Instr Admin of Sp Projects	185,439	-	185,439
2420	Library Media and Tech	225,908	217,716	8,192
2495	Parent Participation	2,326	-	2,326
2700	School Administration	594,026	591,252	2,774
3110	Guidance And Counseling Svc	167,119	155,170	11,949
3140	Health Services	69,788	36,494	33,294
8100	Plant Maintenance & Ops	215,193	215,143	50
8300	Security	14,819	14,819	-
Total		\$ 4,887,515	\$ 3,957,285	\$ 930,230

Correia

Steven V. Correia



Facts & Stats

Area: C
Address:
 4302 Valeta St
 San Diego, CA 92107
Phone: 619-222-0476
Principal: Patricia K. Ladd
Grades: 7-8
Mascot: Cougar
Schedule: Traditional
Total Enrollment: 813
FTE: 35.9
Per pupil allocation:
 \$5,978
Special Program Offerings

- ASB
- AVID
- GATE
- VEEP
- Band, Orchestra and Jazz
- Special Education

Description

Correia Middle School is located in the Point Loma area. We are named for Stephen V. Correia, a local artist whose donations and support inspire students and families to appreciate the arts as part of a well-balanced education.

We belong to the Point Loma Cluster, a group of 10 elementary, middle, and high schools providing a strong and cohesive instructional program through vertical planning. Most students, both resident and non-resident, attend these cluster schools from K-12.

Correia provides a rigorous, engaging academic program for all students. There are multiple opportunities to engage in hands-on learning, off-campus trips and the use of state-of-the-art technology. Campus is within walking distance of the Famosa Slough, allowing opportunities to apply conceptual science learning to real-life

experiences. We offer an annual east coast trip to visit many of our country's historical sites.

Teachers have high expectations for all learners. Supports are in place to help every child gain academic skills. Students in reading and math support classes enjoy small class sizes, and make gains through interactive computer-assisted programs.

The Point Loma Cluster non-profits support an award winning music program offered to any interested students. We host a summer band at the beach enrichment camp. Every winter welcomes the Dallas Brass for a two-day visit to further support our musical students.

Families support the school through the Correia Foundation. This group of highly involved parents volunteer their time and skills, and raise money for extra-curricular field trips and instructional materials.

Code	Program	Original Budget General Fund		
		All Resources Budget	Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 2,811,963	\$ 2,575,344	\$ 236,619
11xx	Special Education	518,547	-	518,547
2150	Instr Admin of Sp Projects	172,960	-	172,960
2420	Library Media and Tech	132,601	93,305	39,296
2495	Parent Participation	2,482	-	2,482
2700	School Administration	544,742	544,742	-
3110	Guidance And Counseling Svc	300,155	287,499	12,656
3140	Health Services	102,139	83,954	18,185
8100	Plant Maintenance & Ops	271,137	271,137	-
8300	Security	3,063	3,063	-
Total		\$ 4,859,789	\$ 3,859,044	\$ 1,000,745

Point Loma



Facts & Stats

Area: C
Address:
 2335 Chatsworth Blvd
 San Diego, CA 92106
Phone: 619-223-3121
Principal: Barbara Samilson
Grades: 9-12
Mascot: Pointer
Schedule: Traditional
Total Enrollment: 2,026
FTE: 88.9
Per pupil allocation:
 \$5,648
Special Program Offerings

- GATE
- AVID
- ROP
- NJROTC
- Special Education
- Seminar

Description

Point Loma High School (PLHS), situated within the picturesque Point Loma neighborhood, has an 84-year tradition of excellence in education. Our ethnically diverse population comes primarily from the community. Approximately 35 percent come from a variety of neighborhoods to participate in specialized programs.

Challenging academic courses create excitement and instill a desire for the pursuit of learning. Online courses, one-to-one technology and digital classrooms offer new technologies for instruction and access to computers in every classroom. Graduates are accepted to top universities around the country, earn prestigious local and national awards, and vie for top honors and scholarships academically and athletically. Students meet the A-G requirements for admission to the UC and CSU system, and earn college credit while in high school through articulated, AP, and college courses on- and off-campus.

Staff and community are committed to creating an engaging and empowering educational experience. The community and our cluster schools work closely together to create a seamless transition into high school. We offer personal connections to school for every student by providing extensive elective, athletic and VAPA programs. Freshmen are paired with upperclassmen mentors in our Link Crew.

Parent and community involvement supports, engages and enlarges students' view of the world, empowering students for success. Our foundation, alumni association and Prop S are funding new buildings for our music center, arts and multimedia, and healthcare and athletic training pathways.

We are proud of PLHS students who are recognized in academics, athletics and arts with scholarships and awards.

Code	Program	All Resources Budget	Original Budget General Fund	
			Unrestricted Budget	Restricted Budget
1000	Instruction	\$ 7,124,794	\$ 6,376,334	\$ 748,460
11xx	Special Education	1,288,179	-	1,288,179
2100	Supervision of Inst & Admin	142,992	-	142,992
2420	Library Media and Tech	215,573	215,573	-
2495	Parent Participation	6,123	-	6,123
2700	School Administration	1,117,171	1,103,952	13,219
3110	Guidance And Counseling Svc	605,572	544,320	61,252
3140	Health Services	72,735	72,735	-
4200	School-Sponsored Athletics	181,971	181,971	-
8100	Plant Maintenance & Ops	452,903	452,853	50
8300	Security	233,946	233,946	-
Total		\$ 11,441,959	\$ 9,181,684	\$ 2,260,275